

2021-2022 Staff Development Budget				2022-2023 Staff Development Budget		
Budget Allowance - \$158,501.11 2% of District Budget	Budget Estimates - amounts should not exceed			Budget Allowance - \$167,054.06 2% of District Budget	Budget Estimates - amounts should not exceed	
District				District		
Fees for services	\$5,000			Fees for services	\$1,000	
Administration conferences and fees	\$21,000			Administration conferences and fees	\$30,000	
General Supplies	\$1,500			General Supplies	\$1,000	
Other (FICA, TRA, etc.)	\$14,629			Other (FICA, TRA, etc.)	\$5,810	
	District Total	\$ 42,129.39			District Total	\$ 37,810.00
Elementary				Elementary		
Staff Development/PLC Leadership	\$2,500			Staff Development/PLC Leadership	\$2,500	
PLC Facilitators - 10	\$7,500			PLC Facilitators - 8	\$6,500	
Instructor Salary/Curriculum Writing	\$11,825			Instructor Salary/Curriculum Writing	\$25,860	
Mentor Program and Teacher Evaluation	\$2,500			Mentor Program and Teacher Evaluat	\$2,500	
Fees for services	\$400			Fees for services	\$1,000	
Fees for conferences and travel	\$20,000			Fees for conferences and travel	\$22,500	
Materials and supplies	\$600			Materials and supplies	\$1,000	
Substitute teacher pay	\$4,000			Substitute teacher pay	\$1,000	
Other (FICA, TRA, etc.)	\$10,400			Other (FICA, TRA, etc.)	\$6,214	
	Elementary Total	\$ 59,734.92			Elementary Total	\$ 69,074.06
High School Middle School				High School Middle School		
Staff Development/PLC Leadership	\$2,500			Staff Development/PLC Leadership	\$2,500	
PLC Facilitators - 8	\$6,000			PLC Facilitators - 7	\$6,000	
Instructor Salary/Curriculum Writing	\$10,500			Instructor Salary/Curriculum Writing	\$24,000	
Mentor Program and Teacher Evaluation	\$2,500			Mentor Program and Teacher Evaluat	\$2,500	
Fees for services	\$3,200			Fees for services	\$0	
Fees for conferences and travel	\$18,500			Fees for conferences and travel	\$17,500	
Materials and supplies	\$500			Materials and supplies	\$1,000	
Subsitute teacher pay	\$4,000			Subsitute teacher pay	\$1,000	
Other (FICA, TRA, etc.)	\$8,900			Other (FICA, TRA, etc.)	\$5,670	
	HSMS Total	\$ 56,636.80			HSMS Total	\$ 60,170.00
	Total Staff Development Costs	\$ 158,501.11			Total Staff Development Costs	\$ 167,054.06